

SAMPLE GROUP HOME START-UP BUDGET

The purpose of this sample budget is to provide a starting point for planning a group day care home serving a maximum of 12 children. Each individual project may utilize existing items, donated items or choose another vendor. The items on this list are suggestions. There may be items missing from this list. Projects should remember that the age of children allowed by their KDHE license will effect the equipment needed. Each project will need to enter the cost of their own building, renovation, playground, and fencing expenses. Projects should always consult with their KDHE licensing surveyor and the State Fire Marshal before starting a project. There may be structural changes required to meet licensing requirements. This budget addresses start-up in terms of facility and equipment. There will also be start-up expenses in regards to staffing that can include professional development/required certifications. These will vary based on the certification status of new employees. In addition, projects should keep in mind, in terms of operating expenses, that staff may have to be paid to complete professional development activities and get the facility ready to open. All this before they can open their doors and generate revenue.

	Amount
BUILDING CONSTRUCTION	
Purchase of property/building	
New Construction or Renovation Costs	
Playground	
Playground Substrate	
Fencing	
Storage Shed	
TOTAL BUILDING/RENOVATION/PLAYGROUND	\$0
CHILDCARE EQUIPMENT & SUPPLIES	
<u>Infant safety cribs w/storage (\$659 each x 3)</u>	\$1,977
<u>Easy stack cots (\$399 x 5)</u>	\$798
<u>Changing station with storage</u>	\$1,949
<u>Preschool Table & Chairs</u>	\$439
<u>Student cubbies (\$699 x 2)</u>	\$1,398
<u>Infant feeding chairs (\$91 each)</u>	\$273
<u>Dramatic play area</u>	\$3,469
<u>Toddler feeding table</u>	\$672
<u>Classroom Safe Glider Rocker (\$679 x 2)</u>	\$1,358
<u>Storage unit, heavy-duty, double sided</u>	\$779
<u>No climb book stand (library)</u>	\$229
<u>Heavy-Duty Adjustable group table</u>	\$449
<u>Block play area</u>	\$1,639
<u>Alphabet carpet</u>	\$50
<u>Heavy-Duty 6' locking storage cabinet</u>	\$1,099
<u>6 crib sheets (\$16.99 each)</u>	\$102
<u>Cot sheet (\$189 for 12)</u>	\$189
Smart TV	\$600

Early Childhood Décor	\$500
Inside Toys & Books	\$4,000
Outside Equipment (trikes, scooters, etc.)	\$2,000
TOTAL CHILDCARE EQUIPMENT & SUPPLIES	\$23,969
OFFICE EQUIPMENT & SUPPLIES	
Computer	\$398
Printer/Scanner	\$149
Desk, bookcase & lateral file	\$1,500
Safety Equipment (fire safety, etc.)	\$500
Office Chair	\$130
3 guest chairs (\$110 each)	\$330
Office Supplies	\$800
TOTAL OFFICE EQUIPMENT & SUPPLIES	\$3,807
KITCHEN EQUIPMENT & SUPPLIES	
Microwave	\$200
Refrigerator	\$1,898
Range	\$1,388
Dishwasher	\$598
Washer/Dryer	\$1,348
Vaccum Cleaner	\$170
Kitchen equipment (mixers, toasters, dishes, utensils, etc.)	\$2,000
Miscellaneous Supplies	\$800
TOTAL KITCHEN EQUIPMENT & SUPPLIES	\$8,402
TOTAL START-UP BUDGET	\$36,178